

Scarning Parish Council – Budget for the year 2012/2013

Expenditure	2010/11	2011/12	BUDGET	
Grant to Playing Field Committee	2,500	3,500	4,000	
Grass cutting of churchyard	2,000	500	1,411	
Clerk's salary & expenses	5,300	5,500	5,500	
Office supplies	400	400	400	
Grass/hedge cutting	2,200	2,200	2,120	
Insurance	1,500	1,600	2,000	
Chairman's Allowance	150	150	50	
Lighting	500	550	600	
Lighting Maintenance	700	700	700	
Printing of newsletter	400	400	1,396	
Delivery of newsletter	450	475	475	
External Auditor	350	400	400	
Internal Auditor	125	150	150	
Water Meadows Play Area	1,700	1,700	2,000	
Play Equipment Report	120	120	120	
Church Clock Maintenance	100	120	120	
Wreath	30	30	50	
Subscriptions	400	450	450	
Fee to Information Commission	35	35	35	
Donation to CAB	250	250	250	
Donation to Meeting Point	200	200	250	
Other charity donations	250	250	250	
Hire of Hall	150	150	150	
Training	50	250	250	
Parish website Costs	250	250	250	
General Maintenance	100	300	300	
Grants Policy/Section 137 payments	5000	3,370	1,000	
Maintenance of fitness equipment	300	300	300	
Wensum Valley Trust	1,825	c/f	3,000	
Grass cutting on Water Meadows	-	1,000	1,000	
Top soil on meadows			600	
Christmas Tree Fair			1,211	
Diamond Jubilee Party			1,212	
Total	30,000	32,000	32,000	